

**STATEMENT OF INCOME RECEIVED DURING  
THE FINANCIAL YEAR: 2015-16**

S.No	INCOME	AMOUNT (Rs. IN LAKHS)
1	Income from Central Government	----
2	Income from State Government	5,90,54,300.00
3	Income from Students Fee	3,36,33,900.00
4	Income from Donations	3,10,000.00
5	Income from TCS	1,01,526.00
6	Interest on FDR/ Other	7,86,735.00
7	Income from Autonomous Examination Fee	12,72,500.00
8	Income from Other/Internal Revenue	1,07,55,280.00
9	Income from Consultancy	21,400.00
10	Alumni Contribution	3,98,000.00
	<b>TOTAL INCOME</b>	<b>10,63,33,641.00</b>



M.NO: 244323

Principal

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STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR: 2015-16		
S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	<b>A. REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non-Teaching Staff	7,44,90,496.00
2	Infrastructure Maintenance	8,27,331.00
3	Library Books and Journals	3,30,259.00
4	Physical Facilities	66,08,052.00
5	Academic Facilities	32,26,352.00
6	Autonomous Expenditure	7,53,740.00
7	Faculty Seminar/ Workshop/Conferences	4,35,949.00
8	Developing Facilities and teachers for undertaking Consultancy	55,62,198.00
9	Others	1,53,16,876.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>10,75,51,253.00</b>
	<b>B. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2015-16</b>	<b>3,30,60,757.00</b>



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STATEMENT OF INCOME RECEIVED DURING THE FINANCIAL YEAR: 2016-17		
S.No	INCOME	AMOUNT (Rs. IN LAKHS)
1	Income from Central Government	----
2	Income from State Government	7,96,51,435.00
3	Income from Students Fee	3,66,09,800.00
4	Income from Donations	3,30,000.00
5	Income from TCS	6,35,458.00
6	Interest on FDR/ Other	6,34,328.00
7	Income from Autonomous Examination Fee	48,23,975.00
8	Income from Other/Internal Revenue	1,54,90,900.00
9	Income from Consultancy	20,100.00
10	Alumni Contribution	3,04,000.00
	<b>TOTAL INCOME</b>	<b>13,84,99,996.00</b>



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STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR: 2016-17		
S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	<b>A. REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non-Teaching Staff	9,24,13,914.00
2	Infrastructure Maintenance	44,45,507.00
3	Library Books and Journals	10,29,185.00
4	Physical Facilities	1,26,61,518.00
5	Academic Facilities	71,49,946.00
6	Autonomous Expenditure	19,73,989.00
7	Faculty Seminar/ Workshop/Conferences	37,509.00
8	Management Scholarship	6,41,000.00
9	Developing Facilities and teachers for undertaking Consultancy	36,13,186.00
10	Others	1,54,09,564.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>13,93,75,318.00</b>
	<b>B. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17</b>	<b>4,69,61,404.00</b>



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STATEMENT OF INCOME RECEIVED DURING THE FINANCIAL YEAR: 2017-18		
S.No	INCOME	AMOUNT (Rs. IN LAKHS)
1	Income from Central Government	-----
2	Income from State Government	8,69,92,500.00
3	Income from Students Fee	4,34,62,300.00
4	Income from Donations	3,90,000.00
5	Income from TCS	1,18,273.00
6	Interest on FDR/ Other	5,62,916.00
7	Income from Autonomous Examination Fee	64,81,670.00
8	Income from Other/Internal Revenue	1,81,71,550.00
9	Income from Consultancy	29950.00
10	Alumni Contribution	3,52,000.00
	<b>TOTAL INCOME</b>	<b>15,65,61,159.00</b>



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STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR: 2017-18 (March 18)		
S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	<b>A.REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non-Teaching Staff	10,83,34,401.00
2	Infrastructure Maintenance	30,41,080.00
3	Library Books and Journals	12,86,413.00
4	Physical Facilities	1,49,38,036.6.00
5	Academic Facilities	76,92,308.00
6	Autonomous Expenditure	31,26,881.00
7	Faculty Seminar/ Workshop/Conferences	18,991.00
8	Amartya Madad Scheme	5,38,000.00
9	Developing Facilities and teachers for undertaking Consultancy	55,91,873.00
10	Others	1,20,40,311.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>15,66,08,294.00</b>
	<b>B.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18</b>	<b>4,82,73,893.00</b>



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STATEMENT OF INCOME RECEIVED DURING THE FINANCIAL YEAR: 2018-19		
S.No	INCOME	AMOUNT (Rs. IN LAKHS)
1	Income from Central Government	----
2	Income from State Government	7,45,94,500.00
3	Income from Students Fee	5,10,81,350.00
4	Income from Donations	4,40,000.00
5	Income from TCS	5,33,319.00
6	Interest on FDR/ Other	4,13,796.00
7	Income from Autonomous Examination Fee	70,91,169.00
8	Income from Other/Internal Revenue	1,70,03,750.00
9	Income from Consultancy	19,450.00
10	Alumni Contribution	4,56,000.00
	<b>TOTAL INCOME</b>	<b>15,16,32,134.00</b>



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STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR: 2018-19		
S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	<b>A.REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non-Teaching Staff	10,81,75,659.00
2	Infrastructure Maintenance	15,54,021.00
3	Library Books and Journals	7,92,205.00
4	Physical Facilities	1,46,00,116.00
5	Academic Facilities	72,60,752.00
6	Autonomous Expenditure	31,26,881.00
7	Faculty Seminar/ Workshop/Conferences	17,623.00
8	Amartya Madad Scheme	10,06,000.00
9	Developing Facilities and teachers for undertaking Consultancy	10,35,169.00
10	Others	85,73,963.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>15,18,49,459.00</b>
	<b>B.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19</b>	<b>4,36,73,800.00</b>



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STATEMENT OF INCOME RECEIVED DURING THE FINANCIAL YEAR: 2019-20		
S.No	INCOME	AMOUNT (Rs. IN LAKHS)
1	Income from Central Government	—
2	Income from State Government	5,72,97,100.00
3	Income from Students Fee	6,49,91,362.00
4	Income from Donations	4,70,000.00
5	Income from TCS	3,92,448.00
6	Interest on FDR/ Other	16,10,598.00
7	Income from Autonomous Examination Fee	71,73,490.00
8	Income from Other/Internal Revenue	1,81,13,947.00
9	Income from Consultancy	13,750.00
10	Alumni Contribution	5,04,000.00
	<b>TOTAL INCOME</b>	<b>15,05,66,695.00</b>



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S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	<b>A.REVENUE EXPENDITURE:</b>	
1	Salaries of Teaching and Non-Teaching Staff	10,50,32,714.00
2	Infrastructure Maintenance	20,76,481.00
3	Library Books and Journals	8,60,252.00
4	Physical Facilities	1,26,63,278.00
5	Academic Facilities	1,63,89,890.00
6	Autonomous Expenditure	43,61,536.00
7	Faculty Seminar/ Workshop/Conferences	2,15,560.00
8	Amartya Madad Scheme	12,04,000.00
9	Developing Facilities and teachers for undertaking Consultancy	8,56,641.00
10	Others	74,38,367.00
	<b>TOTAL REVENUE EXPENDITURE</b>	<b>15,10,98,719.00</b>
	<b>C.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-20</b>	<b>4,60,66,005.00</b>



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