

ANURAG Engineering College

(Approved by AICTE, Permanently Affiliated to JNTU(H), Hyderabad & Accredited by NBA)

An Autonomous Institution

Ananthagiri (V), Kodad (M), Nalgonda (Dt) - 508 206 T.S. Ph: 08683-272555, 272456, Fax: 08683-272454 www.anurag.ac.in

STATEMENT OF EXPENDITURE INCURRED DURING THE FINANCIAL YEAR: 2019-20			
S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)	
	A.REVENUE EXPENDITURE:		
1	Salaries of Teaching and Non-Teaching Staff	10,50,32,714.00	
2	Infrastructure Maintenance	20,76,481.00	
3	Library Books and Journals	8,60,252.00	
4	Physical Facilities	1,26,63,278.00	
5	Academic Facilities	1,63,89,890.00	
6	Autonomous Expenditure	43,61,536.00	
7	Faculty Seminar/ Workshop/Conferences	2,15,560.00	
8	Amartya Madad Scheme	12,04,000.00	
9	Developing Facilities and teachers for undertaking Consultancy	8,56,641.00	
10	Others	74,38,367.00	
	TOTAL REVENUE EXPENDITURE	15,10,98,719.00	
	C.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2019-20	4,60,66,005.00	

FRN:0(86335) EVIJAYAWADA E CM:NO; 244323

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THE FINANCIAL YEAR: 2018-19 S.NO EXPENDITURE AMOUNT			
3.110	EXTERNOTIONS	(Rs. IN LAKHS)	
	A.REVENUE EXPENDITURE:		
1	Salaries of Teaching and Non-Teaching Staff	10,81,75,659.00	
2	Infrastructure Maintenance	15,54,021.00	
3	Library Books and Journals	7,92,205.00	
4	Physical Facilities	1,46,00,116.00	
5	Academic Facilities	72,60,752.00	
6	Autonomous Expenditure	31,26,881.00	
7	Faculty Seminar/ Workshop/Conferences	17,623.00	
8	Amartya Madad Scheme	10,06,000.00	
9	Developing Facilities and teachers for undertaking Consultancy	10,35,169.00	
10	Others	85,73,963.00	
	TOTAL REVENUE EXPENDITURE	15,18,49,459.00	
	B.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2018-19	4,36,73,800.00	



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Principal

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S.NO	THE FINANCIAL YEAR: 2017-18 (March 18) EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	A.REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non-Teaching Staff	10,83,34,401.00
2	Infrastructure Maintenance	30,41,080.00
3	Library Books and Journals	12,86,413.00
4	Physical Facilities	1,49,38,036.6.00
5	Academic Facilities	76,92,308.00
6	Autonomous Expenditure	31,26,881.00
7	Faculty Seminar/ Workshop/Conferences	18,991.00
8	Amartya Madad Scheme	5,38,000.00
9	Developing Facilities and teachers for undertaking Consultancy	55,91,873.00
10	Others	1,20,40,311.00
	TOTAL REVENUE EXPENDITURE	15,66,08,294.00
	B.TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2017-18	4,82,73,893.00

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S.NO	EXPENDITURE	AMOUNT (Rs. IN LAKHS)
	A. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non-Teaching Staff	9,24,13,914.00
2	Infrastructure Maintenance	44,45,507.00
3	Library Books and Journals	10,29,185.00
4	Physical Facilities	1,26,61,518.00
5	Academic Facilities	71,49,946.00
6	Autonomous Expenditure	19,73,989.00
7	Faculty Seminar/ Workshop/Conferences	37,509.00
8	Management Scholarship	6,41,000.00
9	Developing Facilities and teachers for undertaking Consultancy	36,13,186.00
10	Others	1,54,09,564.00
	TOTAL REVENUE EXPENDITURE	13,93,75,318.00
	B. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2016-17	4,69,61,404.00

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S.NO	ÉXPENDITURE	AMOUNT (Rs. IN LAKHS)
	A. REVENUE EXPENDITURE:	
1	Salaries of Teaching and Non-Teaching Staff	7,44,90,496.00
2	Infrastructure Maintenance	8,27,331.00
3	Library Books and Journals	3,30,259.00
4	Physical Facilities	66,08,052.00
5	Academic Facilities	32,26,352.00
6	Autonomous Expenditure	7,53,740.00
7	Faculty Seminar/ Workshop/Conferences	4,35,949.00
8	Developing Facilities and teachers for undertaking Consultancy	55,62,198.00
B. TOTAL EXPENDITURE INCU	Others	1,53,16,876.00
	TOTAL REVENUE EXPENDITURE	10,75,51,253.00
	B. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE YEAR 2015-16	3,30,60,757.00

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